

Anchorage School District Prioritized Unfunded Needs

Row Labels	Sum of Estimated Project Amount
Priority I (Year 1)	\$ 140,061,000
ADA Improvements	\$ 1,888,000
DDC Controls	\$ 7,348,000
Educational Improvements	\$ 9,576,000
Electrical	\$ 3,148,000
Exterior Doors	\$ 1,022,000
Exterior Lighting	\$ 5,322,000
Exterior Stairs	\$ 67,000
Exterior Walls	\$ 198,000
Exterior Windows	\$ 999,000
Flooring	\$ 713,000
HVAC	\$ 22,495,000
Intercom	\$ 3,151,000
Intercom & Clocks	\$ 999,000
Interior Doors	\$ 2,191,000
Interior Lighting	\$ 32,182,000
Interior Partitions	\$ 739,000
Lockers	\$ 859,000
Plumbing	\$ 1,617,000
Public Address	\$ 244,000
Restroom	\$ 1,291,000
Restroom	\$ 352,000
Roof	\$ 11,363,000
Sanitary System	\$ 2,954,000
Security	\$ 15,979,000
Site Improvements	\$ 3,092,000
Site Lighting	\$ 3,504,000
Sprinklers	\$ 1,500,000
Water Distribution	\$ 1,241,000
Lighting Emergency	\$ 132,000
Fire Alarm	\$ 2,553,000
Stand By Generator	\$ 933,000
Interior Walls	\$ 409,000
Priority II (Year 2)	\$ 282,605,000
ADA	
Classroom Improvements	\$ 66,000
DDC	
Controls	\$ 22,979,000
Domestic Water	\$ 1,777,000

Estimated Project Amount represents preliminary work order amounts identified from ACP's funding process. The actual amount may vary based on the final project scope and the availability of funding. The actual amount may also vary based on the final project scope and the availability of funding.

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Exterior Doors	\$	3,607,000
Exterior Windows	\$	2,501,000
Fencing	\$	1,250,000
Fuel Tank	\$	223,000
HVAC	\$	44,384,000
Intercom	\$	3,092,000
Intercom & Clocks	\$	562,000
Interior Doors	\$	789,000
Interior Lighting	\$	2,056,000
Plumbing	\$	3,556,000
Renovation	\$	7,678,000
Restroom	\$	200,000
Roof	\$	1,116,000
Sanitary System	\$	3,876,000
Score Board	\$	26,000
Site Improvements	\$	21,194,000
Site Lighting	\$	979,000
Sprinklers	\$	849,000
Water Distribution	\$	5,122,000
Water Tank	\$	66,000
Window Covering	\$	573,000
Fire Alarm	\$	2,560,000
Stand By Generator	\$	424,000
Structural	\$	409,000
Unprioritized	\$	534,764,000
Bleachers	\$	1,540,000
Boilers	\$	3,781,000
Building Security	\$	1,160,000
Clocks	\$	9,728,000
DDC Controls	\$	10,797,000
Domestic Water	\$	756,000
Educational Improvements	\$	4,087,000
Electrical	\$	25,151,000
Elevator	\$	1,228,000
Equipment	\$	509,000
Exterior Doors	\$	9,788,000
Exterior Lighting	\$	350,000
Exterior Stairs	\$	6,000
Exterior Walls	\$	1,086,000
Exterior Windows	\$	9,779,000
Flooring	\$	18,982,000
Folding Partitions	\$	221,000
HVAC	\$	177,868,000
Intercom	\$	8,477,000
Intercom & Clocks	\$	3,309,000

"Estimated Project Amount" represents preliminary work order amounts that are subject to change based on final project scope and pricing. The actual project amount may vary from the estimated amount. The actual project amount will be determined by the project manager and the contractor. The actual project amount will be reported to the school district upon completion of the project.

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Interior Doors	\$	34,432,000
Interior Finishes	\$	95,000
Interior Lighting	\$	36,562,000
Interior Partions	\$	3,819,000
Interior Windows	\$	158,000
Lockers	\$	2,576,000
Partitions	\$	4,066,000
Plumbing	\$	7,879,000
Public Address	\$	562,000
Restroom	\$	2,275,000
Restroom	\$	1,973,000
Roof	\$	54,474,000
Sanitary System	\$	14,301,000
Security	\$	3,237,000
Site Improvements	\$	27,120,000
Site Lighting	\$	5,115,000
Sprinklers	\$	7,918,000
Water Distribution	\$	12,115,000
Lighting Emergency	\$	1,334,000
Exit Signs	\$	1,211,000
Fire Alarm	\$	9,225,000
IP Cameras	\$	719,000
Stand By Generator	\$	5,325,000
Ceiling Replacement	\$	1,135,000
Foundation	\$	120,000
Interior Walls	\$	460,000
Casework	\$	4,194,000
Exterior Lighting	\$	157,000
Interior Stairs	\$	523,000
Restrooms	\$	2,533,000
Exerior Doors	\$	375,000
Emergency Plumbing	\$	173,000
Grand Total	\$	1,073,560,000

"Estimated Project Amount" represents preliminary work order of magnitude total project cost identified from ACP's funding plan. The amount shown is an estimate and is subject to change. The amount shown is an estimate and is subject to change. The amount shown is an estimate and is subject to change.